

Message Text

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TO AMEMBASSY SEOUL

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E.O. 11652: N/A

TAGS: OEXC, CU (FY 1975 ALLOCATION)

SUBJECT: FY 1975 CU PROGRAM ALLOCATION

REF: STATE 245093

1. POST 1975 CU ALLOCATION FOLLOWS: ACADEMIC (FOR KOREAN AMERICAN EDUCATIONAL COMMISSION): 2 FOREIGN PROFESSORS, 3,800 DOLLARS; 10 U.S. PROFESSORS, 27,324 DOLLARS; 3 FOREIGN RESEARCH SCHOLARS, 4,800 DOLLARS; 2 U.S. RESEARCHERS, 3,600 DOLLARS; 11 STUDENT RENEWALS; 9 NEW FOREIGN STUDENTS (4 TRAVEL ONLY GRANTS), 16,200 DOLLARS; 4 U.S. STUDENTS, 24,674 DOLLARS; OTHER PROGRAM EXPENSES, 20,776 DOLLARS; ADMINISTRATIVE COSTS, 72,269 DOLLARS. TOTAL COMMISSION ALLOCATION OF 173,233 DOLLARS INCLUDES ESTIMATED ROK CONTRIBUTION OF 7,500 DOLLARS. DOLLAR FUNDS TO BE PAID FROM DEPARTMENT INCLUDE 3 KOREAN RESEARCHERS, 15,719 DOLLARS; 11 STUDENT RENEWALS, 62,200 DOLLARS; 5 NEW STUDENTS, 21,440 DOLLARS (INCLUDING 2,500 DOLLARS ALREADY COMMITTED.) ACADEMIC PROGRAM TOTALS 272,592 DOLLARS (INCLUDING KOREAN CONTRIBUTION); TOTAL U.S. ALLOCATION TO COMMISSION TOTALS 165,733 DOLLARS. IV PROGRAM INCLUDES 24,289 DOLLARS FOR REGULAR IV GRANTS (19,185 DOLLARS ALREADY COMMITTED); AND 10,619 DOLLARS FOR MULTI-REGIONAL PROGRAM GRANTEES (ALL UNCLASSIFIED

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FUNDS COMMITTED.) TOTAL IV PROGRAM IS 34,908 DOLLARS.

TOTAL CU ALLOCATION FOR KOREA PROGRAM IS 300,000 DOLLARS.

2. FIGURES TEND TO BE CONSERVATIVE. WE ARE ATTEMPTING TO PROJECT, AS NEARLY AS POSSIBLE, ACTUAL COSTS. FIGURES ALSO REFLECT FACT THAT CU MUST ABSORB ALL INFLATIONARY INCREASES IN ALL PROGRAMS. IN ADDITION, CU/EA HAS SOMEWHAT SMALLER TOTAL BUDGET FOR FY 1975 THAN FOR FY 1974, AS RESULT OF EXCEPTIONALLY TIGHT BUREAU BUDGETARY SITUATION. ALL ALLOCATION FIGURES ARE FINAL. HOWEVER, IF POSTS HAVE STRONG REASONS FOR WISHING TO REORDER THIS ALLOCATION, PLEASE FORWARD SUGGESTED REPROGRAMMING OF ALLOCATED FUNDS BY CABLE.

3. DOLLAR COSTS FOR CIP PROGRAM THIS FISCAL YEAR WILL NOT BE CHARGED AGAINST POST ALLOCATIONS, BUT WILL BE WASHINGTON-FUNDED.

4. ALLOCATION SHEETS, ALONG WITH COVER LETTERS, FOLLOW BY POUCH. KISSINGER

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